# City of El Paso Quality of Life 2000 Bond Projects Update

May 2003

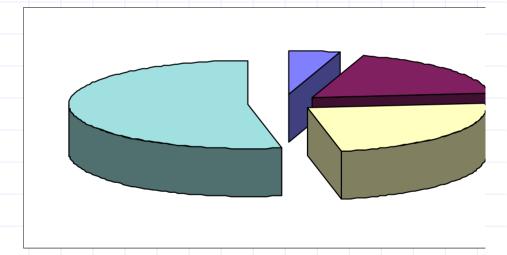
## Execution of 2000 Quality of Life Bond Projects

- Voters Passed Q.O.L. Bond May 2000
- Council established BOAC Summer 2000
- Execution Plan and Cash Management
   Strategies developed Fall 2000
- Funding Available and First Designs
   Awarded February 2001

## City of El Paso Quality of Life Bond Breakdown Nine Year Plan: \$141,105,000

History Museum \$6,650,000 Libraries \$26,095,000 Zoo \$33,360,000 Parks \$75,000,000

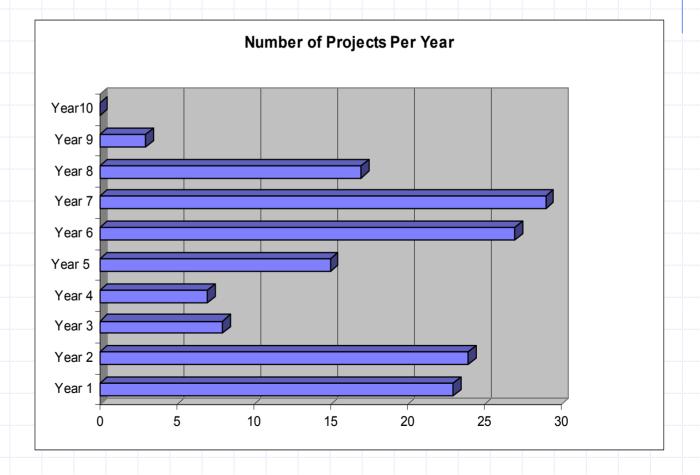
TOTAL \$141,105,000



#### 2001 "Quality of Life" Nine-Year Plan

Year 1	23
Year 2	24
Year 3	8
Year 4	7
Year 5	15
Year 6	27
Year 7	29
Year 8	17
Year 9	3
Year10	0

#### **Total 153**



#### **BOAC Members**

#### **MEMBER**

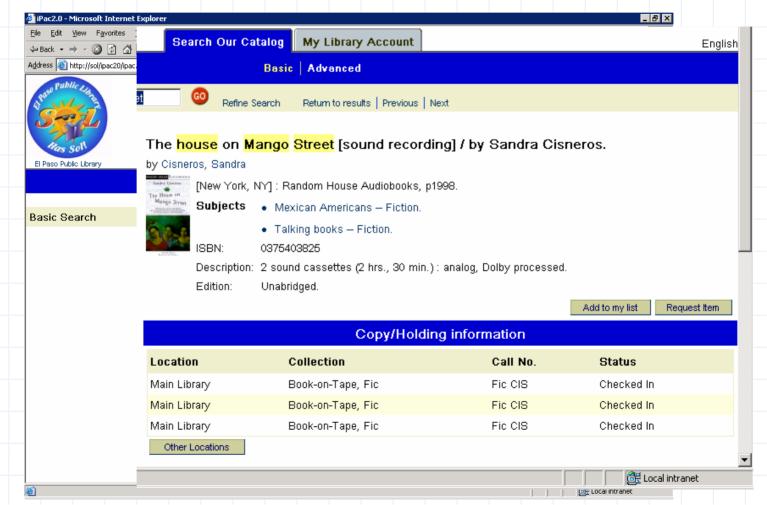
- Conrad Conde
- Eddie Contreras
- (appt. in progress)
- Larry Glisan
- Gus Haddad
- Lorraine Huitt
- Chester Jordan
- Edward Moreno
- Veronica Veytia

#### REPRESENTING

- Chamber of Commerce
- Parks Advisory Board
- Zoological Society
- Library Board
- Parks Advisory Board
- Chamber of Commerce
- History Museum Board
- History Museum Board
- Zoological Society

~Library Automation System (\$635,000)

~Books & Materials (\$1.0 million/year)



**Armijo Center and Indoor Pool (\$500,000)** 



Alta Vista Ball-field Lighting - \$122,000 Veterans Park Ball-field Lighting - \$178,000



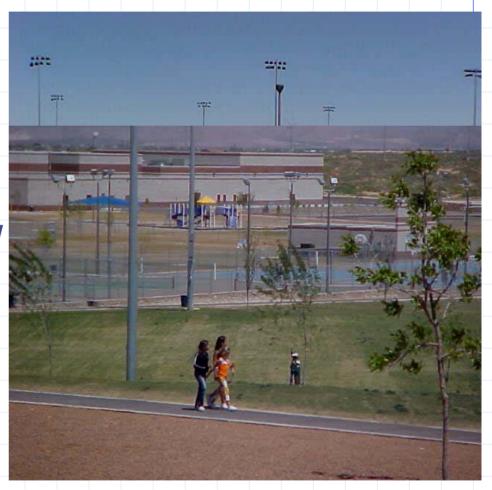
- Cohen Canopy
- \$1,800,000
- Design, purchase and installation of canopy system



9700 Gateway North

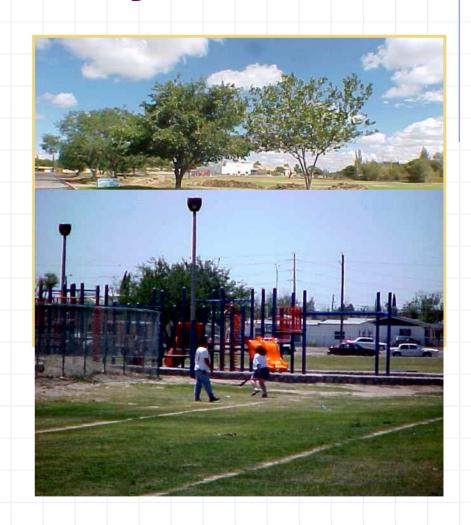


- Sal Berroteran Park
- **\$940,000**
- Design and construction of new park: irrigation, basketball courts, tennis courts, fencing, picnic tables, benches, rockwalls and trees



#### **Hidden Valley Park**

- **\$276,000**
- Design & renovation of irrigation system, ballfield lighting, basketball courts, bleachers, fencing, picnic tables, benches, rock-walls, planting of additional trees



200 Coconut Tree Lane

#### **Lomaland Park**

\$192,000/Design and renovation of irrigation, tennis courts, fencing and planting of additional trees



715 Lomita Drive

#### **Marion Manor Park**

- \$255,000
- Design and renovation of irrigation, tennis courts, fencing, bleachers, picnic tables, benches, new jogging path, additional trees



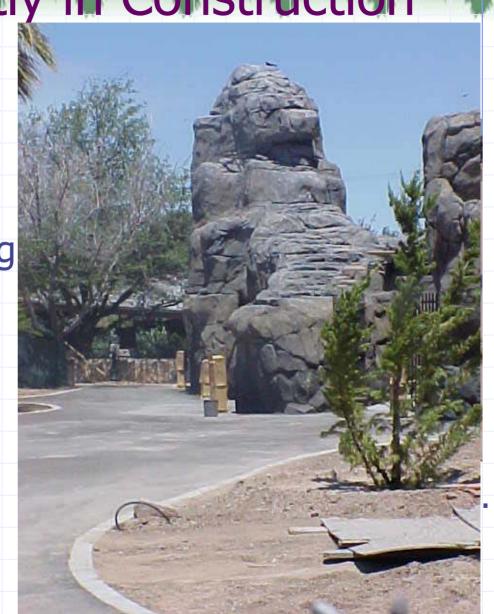
8343 Clifford Court



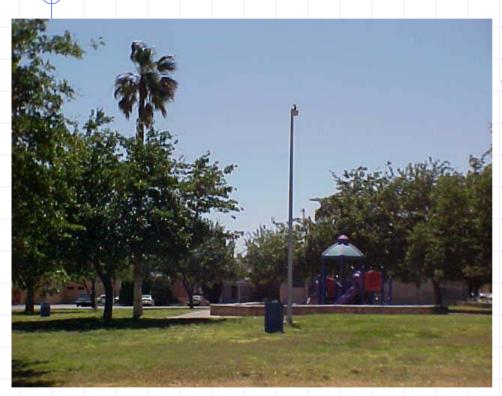
El Paso Quality of Life

#### Sea Lion Exhibit

- \$2,700,000/95%
- Underwater viewing window, area for aquarium displays, seating gallery
- Completion scheduled Spring 2003







#### **Houston Park**

- **\$77,000/90%**
- Renovation of irrigation system
- Planting of additional trees

## Nations Tobin Park & Recreation Center

- \$2,800,000/75%
- Design of in-line skating facility, irrigation, basketball courts, swimming pool, tennis courts, lot pavement, fencing, new trees

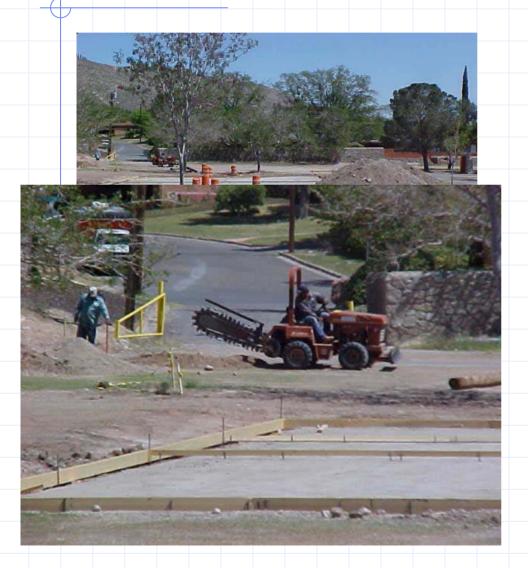


8831 Railroad Drive

#### Westgreen Park

- **\$305,000/55%**
- Design and construction of new neighborhood park



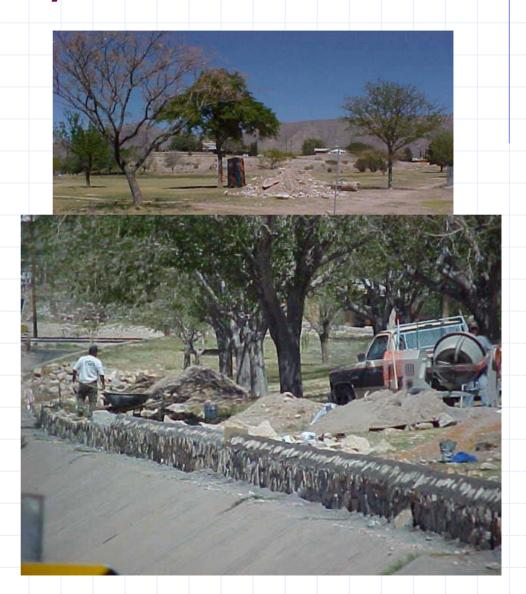


#### Mission Hills Park

- **\$260,000/60%**
- Irrigation system: design and renovate
- Basketball courts
- Tennis courts
- Tables, benches
- Fencing
- Trees

#### **Crestmont Park**

- \$203,000/26%
- Renovation of irrigation system
- Planting of additional trees



## Other Projects In Construction

- Blackie Chesher Park, \$1,403,500
- Delta Park, \$37,000
- Delta Center, New Pool & Senior Citizens Center,
   \$2.7 Million\*
- Marwood Park,\$734,000

- North Hills Park,\$85,000
- Paul Harvey Park, \$336,000
- Student Memorial Park, \$67,000
- Valley Creek Park,\$1.0 Million
- Zaragoza Park,\$296,000

## Projects in Bidding Phase

- Album Park, New Rec. Center, \$4.4 M
- Capistrano Park,\$78,000
- Edgemere Park, \$230,000
- North Hills Park, \$85,000

- Marty Robbins, New Rec. Center, \$4.9 M
- Riverside Park,\$50,000
- Westside Regional Library, \$4.5 M

## Projects in Bidding Phase

- Hacienda Heights Park, \$476,000
- Normandy, \$51,000
- Ponder Park, \$605,000
- Travis White, \$350,000
- Vista Del Valle Park & Multi-purpose Center, \$531,000

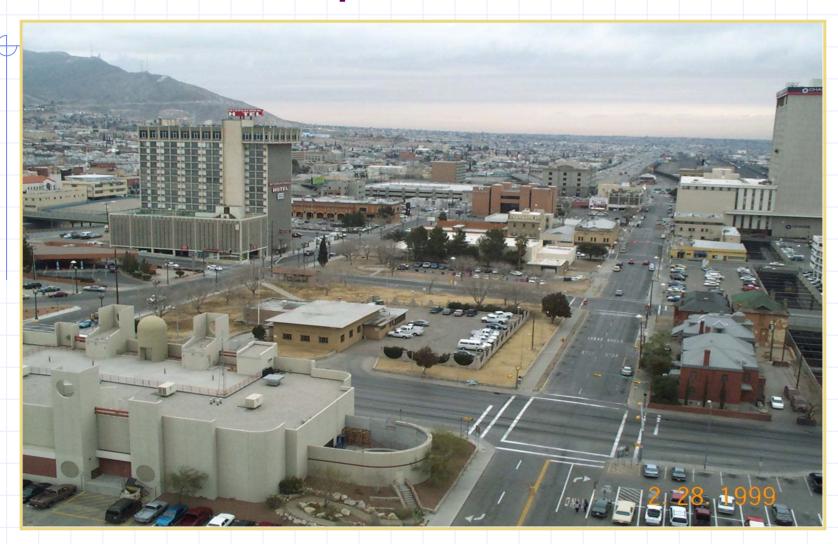
## In Design (10)

- Alethea Park, \$58,000
- Animal Holding & Storage Bldgs., \$435,000
- AnimalQuarantine,\$608,000
- Admin. Buiding Renovations, Zoo, \$527,000

- \* Cleveland Square Redevelopment, \$15.5 M
  - Lower Valley Branch Library, \$2.9 M
  - Memorial Park & Pool, \$2.6 M
  - Washington Park Pool and Center Conversion, \$2.5 M

\* Three projects

## Cleveland Square





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Further Information?

email: ramirezrl@ci.el-paso.tx.us